

Appendix C: GPRA Annual Performance Plan/Report and Program Assessment
Rating Tool (PART) Metrics

GPRA	PART PERFORMANCE GOALS Outputs & Outcomes		FY 2007		FY 2008	FY 2009
			Target	Actual	Target	Target
Development Effects Development Matrix score (Unweighted Average)	Projects	Finance Projects	95	99	98	100
		Insurance Projects	95	91	98	100
	Sub-Projects ⁶	Investment Fund Sub-Projects	n/a	71	n/a	100
		Finance Sub-Projects	n/a	77	n/a	100
	Average Projects & Sub-Projects		n/a	87	n/a	100
Efficiency	SBC Cycle Time	Insurance	70	57	70	70
		Finance	75	55	70	70
	Operate in a businesslike manner. Improvement Action: Application Integration Migration (AIM Phases I and II) will improve support of integrated business processes and internal controls by replacing legacy systems / technology.			Internal Controls COOP	Phase I AIM	Phase I AIM Phase II AIM
Risk Mitigation and Corporate Citizenship	Maintain or improve monitoring tempo of existing deals for issues which would affect OPIC's development mission and risk of repayment. Mitigate risk through sound portfolio management, project development practices, and incentives to encourage good corporate citizenship.		Ensure self-monitoring on all active projects. Site monitor sensitive projects no later than 3 rd year of operation.			
	% of on-going OPIC Projects monitored for compliance with OPIC's U.S. effects, environmental, and worker rights standards.		100%	89%	100%	100%
Additionality	Ensure additionality and private sector participation to ensure that OPIC leverages, but does not compete with, the private sector.		Refine Framework for financial transactions.			
Policy priority sectors	(See FY 2009 Budget narrative)		West-Bank Gaza		Housing Cen America Microfinance	Renewable Energy Trade Capacity
Small Business	Ensure that OPIC support is provided to small U.S. businesses. Increase Outreach to SMEs; Especially those owned by women and minorities.		Implementation of EDN concept		Expand Outreach	

⁶ Sub-Projects are investments or loans made under an OPIC facility and evaluated by OPIC. FY 2007 is the first year of data collection and reporting for sub-projects. As a result, the depth of available information is still maturing. Scores are indicative of development impact, but OPIC expects that this population will, in time, progress to a level on par with OPIC's other projects.